

**Nevada Section Society for Range Management Winter Meeting – January 11, 2013**  
**Great Basin College – Elko, Nevada**

1. Meeting called to order at 8:45 am by Chris Jasmine.
2. Opening Remarks by Chris J. and Introductions
3. Quorum Present – Chris J. has sign in sheet.
  - a. Chris Jasmine, Ryan Leary , Erica Freese, Mark Freese, Tamzen Stringham, Jim Linebaugh, Ryan Shane, Tracy Shane, Sheila Anderson, Barry Irving, Judy Irving, Shelly Hardy, Maria Ryan, Rick Orr, Maggie Orr, Bryce Wehan, Juliana Jefferson, Charlene Duncan, Don Henderson, John McLain.
4. Minutes
  - a. Ryan moved Mark F. seconded. Motion Passed to accept Minutes from summer 2012 meeting.
5. Financial Items
  - a. Financial Report – Erica handed out 4 page report. Section is making money. Made small profit during summer meeting. Bi-state sage grouse meeting made \$1500. Range Camp made a small profit of \$400±, but the travel costs to SRM haven't been calculated yet. Investments have been earning money. Erica continues to work with Wells Fargo on investments.
  - b. Credit Card – Good for attendance. However, a change is needed to account for people making one transaction for multiple registrations; this is not covering the transaction cost. Need to modify to \$2 charge per registration.
  - c. Vote on Financial Report – Don moved to accept financial report and Ryan seconded it. Motion passed.
  - d. Budget – External Audit; Brad Shultz did an audit and submitted letter to Chris J. and Erica. At this point, everything looks good. A few minor recommendations were made to the treasurer. This includes putting all savings account interest into the General Fund, rather than splitting it between funds.
  - e. Budget – 2013 budget put together. Chris J. we have not had an accepted budget for a long time. This budget will be for 2013. Just because a budget is approved, doesn't mean that items not included in the budget can't occur. It will take board approval. For example, a special symposium was put on this year which cost nearly \$4,000 which can hurt the section. A budget allows us to be fiscally responsible.
    - i. John McLain requested that incoming president input be incorporated
    - ii. Jim Linebaugh requested that Committee's need to be involved in the budget process. Chris J. said that it has been extremely difficult to get Committee Chair's to submit budgets.
    - iii. UNR Range Club expense in budget for SRM annual meeting
      1. Money generators for club: Gund Ranch work trips: Monitoring for Barry Perryman in Oregon; selling gun raffle tickets.
      2. Requesting \$1000 (Line Item in Budget General Fund for this amount)
      3. Range Club is attempting to carry over funding for those expensive trips such as Florida (Tamzen)
6. UNR Range Club Report (Charlie reported since no officers could make it)
  - a. Michelle Clark is getting an MS at Texas A&M and received funding for \$50,000 for invasive plant research
  - b. President: Stacy Belshaw, now working for Alturas BLM
  - c. Ashlee Younie is Secretary

7. Great Basin Community College Club (Tracy Shane)
  - a. Aggies club. This year the club is going to FL for the NCBA. Each year the club gets to choose where they want to go.
  - b. Many work projects and field trips to “no-where”.
  - c. Can do joint projects with UNR club.
8. Hope on the Range Booth
  - a. Nevada Cattlemens in Winnemucca – good reception; cost \$375. Included in 2013 budget. (This was eliminated from the budget).
    - i. Other areas where booth should be included:
      1. Small Farms in Fallon (Tracy) in March ~\$100 I think this is in Reno this year, Feb 21-23, [www.wnc.edu/ce/sci/](http://www.wnc.edu/ce/sci/). Who will do this: Jay Davison? Other attendees? Steve Lewis currently has trailer.
      2. Oregon Cattlemen. 3) Nevada Cattlemen’s meeting will be joint with California Cattlemen’s and booth costs could be upwards of \$600?
      3. Maria Ryan (and Sherm) was put in charge of looking for other areas/organizations to include booth. Las Vegas area:
        - a. National Association of Ag Educators
        - b. American Meat Expo
        - c. Western Vet
        - d. Family Farm Alliance
        - e. Rocky Mountain Elk Foundation
        - f. American Farm Bureau Leadership Conference
        - g. Exon Mobile
        - h. Western riders
        - i. NV Mining Association
        - j. National Association of Ag Educators
        - k. Clark County Fair
        - l. Nevada Contractors Association
        - m. Nevada Association of Counties
        - n. Wild Sheep Foundation – youth program that would be free (UNR student)
      4. Chris J. mentioned that this cost the section money, not make money; therefore we have to be judicious with where we send the booth. Erica F. this could fall under spending from the endowment fund. We currently don’t spend much out of endowment fund.
      5. Rick Orr- the booth was intended to reach out to those not currently aware of range issues. John McLain supports putting these booths in non-traditional locations.
      6. There is a need for a coordinator – Maria Ryan took on this responsibility.
      7. Increase budget to \$1500. Budget was simply for registration cost and NOT for travel, per diem, etc. Volunteer based. The challenge will be to coordinate with appropriate folks who can get their work to pay for them at the conference (cooperative extension). Everyone agreed that \$1500 should be included in budget including travel, reprinting, fix wiring in trailer, and registration.

8. Don moved that we move UNR Range Club from Endowment Fund to General Expense and the Hope on the Range Booth to the Endowment Fund. Chris J. modified the budget in this manner and group agreed.
  9. The Booth needs to be analyzed to determine if the message is still appropriate for reaching out to these non-traditional groups. Re-focus Hope on the Range Booth. Maria needs help. John McLain, Chris Jasmine, (Sherm was suggested but absent), and Maggie Orr will assist. This group will look at re-focusing this effort. Could partner with Cooperative Extension. Look at partnering with USFWS and other groups.
9. 2018 International Meeting
- a. Chris J. summarized summer meeting with Bo Wagner and streamlining the new process for contractors and sections to cooperatively put on International Annual Meeting.
  - b. Jim Linebaugh made a motion and seconded by Mark F. discussion:
    - i. Don H. – There is a need for co-chairs to take charge and make a bid. Bids are due at international meeting. There is also experience in the room that should be advisors.
    - ii. 2016 in Sacramento, do we want to have meetings back to back in the same area? (Tracy S). No one wants to go to a meeting in nearly the same location two years in a row; tours become less effective. We may want to avoid 2018 but put in a bid for 2019 or greater year. Following the meeting Barry Irving said there is currently no location for 2017; therefore the NV section may want to consider a bid in 2018.
    - iii. Utah and Arizona were interested in a meeting. Las Vegas or St. George. St. George does have the facilities. Split revenues with other sections. At last meeting, we didn't want to share responsibilities and profits. Joint meetings don't necessarily bring the same unity as single section meetings. Barry Irving and John McLain, having it in Sacramento the year before Reno won't make a difference.
    - iv. Joint meetings. Do we want to partner with other sections? Challenges – geographic constraints, communication constraints. NO.
    - v. Recommendations:
      1. Having co-chair and financial folks located in community.
      2. Have a bid process.
    - vi. Don Henderson called for the question and the MOTION PASSES to put in bid for the 2018 International Meeting in Reno. Ryan Leary was only member opposed and the President abstained from voting.
      1. We need Section Representation to attend Advisory Meeting on Sunday at 2013 International Meeting. Meeting on Sunday. Tamzen or Ryan Leary may take Chris J.'s place. Sherm or Barry may also be able to do this. Will firm up proxy.
      2. Notify Chairman, Roger, that a bid is forthcoming.
10. Range Camp Report
- a. 2012 Report (Kathryn Dyer)
    - i. 26 students; Trail Boss (Valerie Lavenburg) and runner-up (Colt Scronce) going to Oklahoma to talk about Southern Nevada Water Authority water project and sage-grouse diet habitats respectively. Good, successful camp.

- b. 2013 Planning (Kathryn Dyer)
  - i. Assuming that Sherm will coordinate counselors, curriculum planning, etc. Kathryn will confirm with Sherm.
  - ii. We are still looking for cooks. Tim Rubald may be interested. Enrique Papas is another nominee who was brought forward from outside source. Maggie Orr knows a little about him. Not sure he has the capacity to be successful. Maggie and Rick are willing to help out on the site, but cannot do pre-planning logistics, shopping, etc. Kathryn's folks did it last year and did an inventory and sorted bad food from good food. The group needs to keep individuals in mind. We will consider paying a cook. 3<sup>rd</sup> week in June. Consider the Range Club cooking as a fundraiser. Cory Lytle may be able to help on Wednesday and Friday (Maggie).
  - iii. 3 trailers – Sonoma kitchen (12 x 6), Commissary (12 x 6), Water Buffalo (odd shaped, but smaller)...who will be hauling trailers. Parked at Ken Connelly's, but we need to find another location for storage. Find a place close to reduce haul cost. Look into using Forest Service, County Yard etc. Contact Jake Tibbitts.
  - iv. Freezer at Forest Service may need maintenance. Bearings may be going out (Rick Orr). Kathryn Dyer has a replacement freezer for Range Camp use.
  - v. Plan on monthly phone calls again. Start planning soon.
  - vi. There is a need to have letters sent to each High School counselor.
    - 1. RCI in Carson has agreed to stuff envelopes.
    - 2. Use UNR Range Club to stuff envelopes
    - 3. Use Zone Councilman – contact Ag counselors
    - 4. Need a YouTube video posted of Range Camp – Kathryn will work on taking some video footage.
    - 5. Need Facebook Page – Chris J. will handle.
    - 6. Need better counselor attendance – needs more agency head coordination, letters, brochures, site visits, etc.
  - vii. Kathryn has campers write thank you letters to their sponsors at Range Camp. She will continue.
  - viii. Budget - Kathryn says that budget looks good. Youth fund budget modified to include \$500 for camp cook (Miscellaneous line item went from \$200 to \$700). Food cost needs to tighten up. Insurance – it is relatively inexpensive ~\$100. No insurance or liability waiver the last couple years. We need to have insurance and have them sign a liability waiver. \$200 allocated in budget for insurance. "Special Event" insurance needs to be obtained. Have "volunteer" forms completed so campers can ride in agency vehicles. Consider renting vans for hauling of campers to off-site locations.
  - ix. Kathryn would like to have water bottles given to each camper. Include in range camp budget.
- c. High School Youth Forum Assistance (Kathryn Dyer)
  - i. How to identify professionals in the field that mentors that student. Who's responsibility is this? The Range Camp leader? Mentoring committee Chair?
- d. High School Youth Forum Chaperone (Kathryn Dyer)
  - i. Plane tickets purchased. Transportation is being worked out. Per diem not set up. Brad suggested a \$200 stipend. We need a chaperone, suggestions Ryan Leary. Barry mentioned that sections are responsible until they arrive at the meeting location, so he recommended someone travel with them. Ryan may be able to meet them at Airport. Kathryn and Ryan will arrange to have these

- students looked after. Erica will get them their stipend money before they go (\$200 each/ \$400 total).
    - ii. On years Kathryn cannot go, she will coordinate with group to ensure chaperone is available.
  - e. Nevada Bighorns Unlimited (NBU). Donation of \$3000 and Range Camp improvements (Chris J.) – donation went towards:
    - i. Fixing Sonoma Kitchen
    - ii. New Awning – yellow to match other colors
    - iii. Hand Sanitizing Station – 4 canister dispenser that fits in travel trailer
    - iv. Historically, NBU funding has been used to supplement some range camper fees. NBU appears to like request for specific items (Chris J.) Jim Linebaugh said he was primary contact for NBU but turned over responsibilities to Chris J. , who accepted.

#### 11. Open Position

- a. Executive Vice President – Still needed. No interest. No funding in budget due to not having anyone in position. Historically, \$500 stipend towards annual meeting. Need to include in budget when EVP position is filled.
- b. Zone Council Members IV and V are vacant.
- c. Chris J. will send out email announcing need for the above described positions.

#### 12. Strategic Plan

- a. Strategic Plan for Nevada Section (Erica F.) – Brad recommended that we put together a strategic plan to provide more direction and clarity. Currently, we spontaneously make decisions.
- b. Ryan Shane – develop a one pager. Look at senior members. Look at mission statement. Barry, look at Parent Society Goal, Mission, and strategic plan.
- c. Group – a combination of new and old members. Have a committee take a look at this.
  - i. Committee – Look at Parent Society’s Goal, Mission, and Strategic Plan. Look at NV section Mission Statement. Chris Jasmine will chair committee. Members Tracy Shane, John McLain. Ask Brad Shultz to accompany. Something will be presented for Summer Meeting.

#### 13. Committee Reports

- a. Awards (Cub Wolfe not present) – Chris J. reporting
  - i. Cub mentioned that he may not want to continue. Erica – Patty Novak-Echenique may be interested. This can be handled more diplomatically.
  - ii. Chairman needs to be coordinating with section (zone councilman), have a committee (more than one person giving awards), and nominating at the parent society level.
- b. Bylaws & Handbook (Don H.)
  - i. Bylaws approved last year.
  - ii. Handbook will be presented at summer meeting.
  - iii. No additional budget request necessary. Clerical supplies may be requested under the \$200 clerical supplies umbrella fund.
- c. Endowment Fund (Rick Orr) – \$13,800 available. See treasurer report for more information.
  - i. Budget – Move UNR Range Club from Endowment to General Fund. Move Hope on the Range Booth to Endowment Fund.
  - ii. No other modifications to budget.

- d. Historian (Trina J.) – Trina now has files. Jim has two big boxes of stuff from Chuck Saulisberry. Jim suggested that a small group (including himself) should go through boxes and retain historical information. Ryan Leary will assist.
  - i. Charlie – include some historical information to newsletter. Maggie will send Trina an email requesting she include an article in the newsletter.
- e. Membership (Tracy Shane) – Tracy handed out a 1 pager
  - i. Difficult in moving membership through Allen Press. Expired membership. Parent Society attempts to renew for 4 months then gives up.
  - ii. Tracy went through list of expired members and will contact those that need reminding.
  - iii. Tracy sends new members list to Erica who updates email list server. This is currently working out good and we need to continue when folks fill new positions.
  - iv. 152 members currently, without yesterday's new membership and not including 18 expired members. ~ Five new members from yesterday's meeting.
  - v. ½ membership has been with society >10 years. We have a recruiting issue. We need more members.
    - 1. Tamzen – need more involvement and help with University.
    - 2. Keeping students once they graduate is also difficult.
    - 3. Erica gets excuses that work will not pay for membership. BLM will pay for membership (Ryan Leary). Ryan will get information.
  - vi. Summer meeting we will honor 50 year members – requesting funding from budget to give 7 members 50 year award. Exploring plaques, belt buckles, etc. Tracy is looking for ideas. Getting everyone to the summer meeting, compensating meals, etc. Donation to endowment fund? Include a \$100/person in budget for a total of \$700 in General Fund for Long Time Member Awards. Next year we have 1- 50 year member, then it will be another 3 years before another one occurs.
    - 1. Barry recommended that we include citations, recapping their efforts, recognizing them in a public forum. Interview close friends and share stories.
    - 2. Maria recommended that we include spouses.
  - vii. Group decided to let the recipients decide how the funding should be given back to the section, Range Camp, UNR Range Club, NV section endowment fund.
  - viii. Tracy wants to do a certificate for 10 year members. Will come out of other funds.
  - ix. Summer section we will need to find new chair as Tracy will be giving up her post.
- f. Nominations (Heather Mobley not present) – Nothing to report.
- g. Producer Affairs (Ken Conley not present) – Nothing to report.
- h. Public Affairs (Sherm Swanson not present) – Nothing to report.
- i. Research affairs (Paul Tueller not present) – Nothing to report.
- j. Scholarships (Sherm Swanson not present) – Erica, no scholarships were given. Tamzen volunteered to chair this committee. Ryan Leary & Chris Jasmine will see if Sherm would like to relinquish duties. Robertson-Fleming Scholarship. Scholarship may need to be re-written so that students can apply. Also needs better advertisement.
- k. Student Affairs (???) – Committee is not active.
- l. Youth Activities (Jim Gatzke not present) – Nothing to report.

- m. Mentoring (Heather Mobley & Chris Jasmine) – Heather took a job in Big Bear, CA. Chris J. will help Heather but is looking for a mentoring chairman.
  - i. Youth Representative
  - ii. Mock Interview – Headed up by Ryan Leary and very well attended/received by students and interviewers.
- n. Website (Steve Foster not present) – Nothing to report. Steve does a good job. Meeting coordinator needs to ensure meeting information is reported.
- o. Newsletter (Maggie Orr) – Maggie looking for suggestions. Chris J. thanked Maggie for her work.
- p. Progressive Rancher (Tracey Jean Wolfe not present) – Nothing to report. Send articles to Tracey.

#### 14. Zone Council Reports

- a. Zone 1 – Ryan Shane – No section activities. Resource issues: China Mountain Wind Farm is shut down. NDOW approached NV section to get traction for the Nevada Partners in Conservation and Development program but no activity is occurring. Salmon River Grazing Association working together with Shoesole group to look at landscape scale restoration; Mike Lund will be facilitating; private landowner driven with some agency support. Mining = amazing (is booming). Horse Sanctuary – ongoing. Elko County (commissioners) has written own Sage-grouse plan. Fires – many in Elko County. Weeds – Humboldt County WMA; picking up steam; treating 2-5k acres of land; very active; medusahead is in county. Fire rehab is ongoing. Smoked Bear pushes for large amounts of livestock to reduce fuel loads.
- b. Zone 2 – Bret Allen won the election (not present). Nothing to report.
- c. Zone 3 – Barbara Raymond (not present). Nothing to report.
- d. Zone 4 – Mark Freese – BLM Carson City District has started their Resource Management Plan process. Mark has accepted the President-Elect position so we need to find a new zone councilman for this position.
- e. Zone 5 – vacant. Mark Freese - Governor’s Sage-grouse Plan – New Sagebrush Ecosystem Council. Meeting scheduled for Jan. 2013. Draft EIS, does section want to take action? (Don)
- f. Zone 6 – Jake Tibbitts (not present) Nothing to report.
- g. Zone 7 – Rick Orr. Sage-grouse in north half. Desert Tortoise in Southern Half. Invasive weeds an issue. Wild horses an issue.

#### 15. Funding Request

- a. Cowboy Poetry – Water in West – requested a donation for lunch. Group doesn’t want to financially support this effort. Northeastern Nevada Stewardship Group is sponsoring.
  - i. John McLain mentioned how important water is to rangelands and we need to take a close look at this issue in the future.
- b. Laura Van Riper, National Riparian Service Team: Women as a Change Agent in the Rangeland looking for funding to help one of the speakers get to Oklahoma, Robin Boies.
  - i. Tamzen – Weird agenda
  - ii. John McLain and Jim Linebaugh – support with \$100 dollar support.

- iii. Barry – Redd Fund donation from ranching family to assist. Section pays some and Redd Fund pays the remainder. Vicky Trujillo should be contacted, Chris J. will look into.
      - 1. Moved (John McLain), seconded (Rick), and approved to support \$200 dollars going toward this effort. (Donation line item – General Fund)
      - 2. Money coming from \$500 dollars already budgeted in the Donation Category of the General Fund.
- 16. Budget – Chris J. read off changes to budget.
  - a. Don moved we accept budget as Chris J. read. Ryan seconded it. Motion passed with no opposition.
- 17. Summer Meeting
  - a. Northeastern Nevada Stewardship Group has many rehab projects – 10 year report (Don)
  - b. Ely – Cody Coombs – rehab projects (Tamzen); Pony springs (John McLain)
  - c. Ely – Solar Projects near Delaware Valley; Bio- fuels proposals
  - d. Ely it is; Include Utah; Beer Wagon (Gary Brackely)
  - e. Ely seemed to be the group’s vote. Mark F. needs to feel out the “what”.
- 18. Adjourn 12:45 pm

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Submitted,  
 Mark Freese  
 February 12, 2013



**NV SRM PROPOSED BUDGET 2013**

	<b>2010</b>	<b>2011</b>	<b>2012 Proposed</b>	<b>2012 Actual</b>	<b>2013 Proposed</b>
<b><u>INCOME</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b>Endowment Fund Income</b>					
Donation	100.00	250.00	175.00	0.00	0.00
<b>Total Endowment Fund Income</b>	<b>100.00</b>	<b>250.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>
<b>General Fund Income</b>				.49	
Dues Rebate	360.00	680.00	350.00	655.00	675.00
Hope on the Range Trailer	5,980.00	0.00	0.00	0.00	0.00
Summer Meeting	2,277.00	1,236.00	1,000.00	1,170.00	1100.00
Special Symposiums	10,697.00	0.00	0.00	4,197.25	0.00
Winter Meeting <sup>3</sup>	2,086.00	2,375.00	2,000.00	21.08	2,000
<b>Total General Fund Income</b>	<b>21,400.00</b>	<b>4,291.00</b>	<b>3,350.00</b>	<b>6043.82</b>	<b>3,775.00</b>
<b>Scholarship Fund Income</b>					
Donations	100.00	0.00	0.00	0.00	0.00
<b>Total Scholarship Fund Income</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Youth Fund Income</b>	325.00				
Donation NV Big Horns	1,753.00	1,440.00	1,500.00	3,000.00	3,000.00
Donation NWF	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Donations	2,041.00	360.00	500.00	45.00	0.00
Range Camp Fees <sup>3</sup>	4,216.00	5,151.00	4,000.00	2,684.50	2,700.00
Range Camp Sponsorship				3,990.00	2,700.00
HSYF Donation	300.00	0.00	0.00	0.00	0.00
<b>Total Youth Fund Income</b>	<b>9,636.00</b>	<b>7,951.00</b>	<b>7,000.00</b>	<b>10,719.5</b>	<b>9,400.00</b>
<b>TOTAL INCOME</b>	<b>31,235.00</b>	<b>12,492.00</b>	<b>10,525.00</b>	<b>16,763.32</b>	<b>13,175.00</b>
<b><u>EXPENSE</u></b>					
<b>Endowment Fund Expense</b>					
Hope on the Range	0.00	0.00	0.00	0.00	1,500.00
UNR Range Club	0.00	0.00	1,000.00	500.00	0.00
<b>Total Endowment Fund Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>500.00</b>	<b>1,500.00</b>
<b>General Fund Expense</b>				.49	
Standing Awards	168.00	294.00	200.00	???	500.00
Long Time Members Awards	0.00	0.00	0.00	0.00	700.00
Bank Fees	0.00	50.00	0.00	0.00	50.00
Belt Buckles	150.00	0.00	0.00	0.00	0.00
Cattlemen's Booth	375.00	350.00	375.00	375.00	0.00
Clerical Supplies	37.00	229.00	150.00	2.60	200.00
Corporation Filing	25.00	25.00	25.00	85.00	85.00
Donation or Sponsorship <sup>1</sup>	500.00	500.00	500.00	460.00	500.00
Election Items	0.00	0.00	50.00	0.00	0.00
Executive VP Travel	0.00	0.00	500.00	0.00	0.00
Hope on the Range Trailer	6,112.00	100.00	400.00	0.00	0.00
Member Promotion	0.00	97.00	100.00	0.00	0.00
Newsletter	0.00	40.00	75.00	0.00	40.00
Range Club <sup>2</sup>	1,000.00	1,200.00	1,200.00	0.00	1,000.00
Summer Meeting	1,380.00	443.00	750.00	605.15	750.00
Winter Meeting <sup>3</sup>	0.00	807.00	1,000.00	0.00	1,000.00
Unknown <sup>4</sup>	0.00	32.00	0.00	0.00	0.00

Special Symposiums	0.00	0.00	0.00	2720.98	0.00
<b>Total General Fund Expense</b>	<b>9,747.00</b>	<b>4,167.00</b>	<b>4,158.68</b>	<b>4,249.22</b>	<b>4,825.00</b>
<b>Scholarship Fund Expense</b>					
Scholarships	0.00	0.00	0.00	0.00	0.00
<b>Total Scholarship Fund Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Youth Fund Expenses</b>					
Awards	0.00	0.00	0.00	59.85	75.00
Clerical-Postage	213.00	0.00	50.00	0.00	200.00
Equipment Trailer	486.00	750.00	500.00	0.00	250.00
Food	2,758.00	1,983.00	2,000.00	4070.97	3,500.00
HSYF	1,373.00	0.00	1,000.00	1757.40	1,500.00
Insurance	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	30.00	0.00	954.42	700.00
RC Refund	0.00	0.00	0.00	180.00	0.00
Sonoma Trailer	1,264.00	0.00	500.00	2582.60	0.00
Supplies	1,992.00	1,342.00	1,250.00	288.24	750.00
Upgraded Equipment for Camp	0.00	0.00	0.00	(3009.02)	1,000.00
<b>Total Youth Fund Expense</b>	<b>8,086.00</b>	<b>4,105.00</b>	<b>4,300.00</b>	<b>9893.48</b>	<b>7,975.00</b>
<b>TOTAL EXPENSES</b>	<b>17,833.00</b>	<b>8,272.00</b>	<b>8,458.00</b>	<b>14,642.70</b>	<b>14,300.00</b>
<b>TOTAL INCOME</b>	<b><u>31,235.00</u></b>	<b><u>12,492.00</u></b>	<b><u>10,525.00</u></b>	<b><u>16,763.32</u></b>	<b><u>13,175.00</u></b>
<b>OVERALL TOTAL</b>	<b>13,402.00</b>	<b>4,220.00</b>	<b>2,067.00</b>	<b>2,120.62</b>	<b>(1125.00)</b>